

SHERIFF**POLICY DESCRIPTION FORM**

DEPARTMENT/GROUP: Sheriff BUDGET CODE: AAA-SHR
TITLE: Technical Services Position (County pick up of Grant positions)

PRIORITY: Rank 2 of 4 FUNDING: Full Year X Other: ☐ _____ mos.

ITEM STATUS: Restoration: ☐ Program Change: X Workload: ☐

OPERATIONAL AND/OR FISCAL IMPACT: (Clearly explain the impact on services (attach additional pages if required))

In 1998 the San Bernardino County Sheriff's Department secured a Federal (COPSMORE '98) Grant for \$16 million. This grant pays for the salaries of personnel assigned to the Technical Services Division. During the course of this Grant, the salaries of these employees will be moved from Grant allocated funds to the General Fund costs. The transfer of these positions to General Fund costs was agreed upon during the Grant application and acceptance process. At the end of the Grant, all positions will become part of the General Fund Costs.

	2002-03	ONGOING 2003-04
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ <u>1,300,000.00</u>	\$ _____
CLASSIFICATIONS		
<u>Budgeted Staff</u> <u>Title</u> <u>Amount</u>		
3-System Developer Team Leaders	_____	_____
3-Systems Support Analyst III	_____	_____
3.5-Automated Systems Analyst I	_____	_____
2.5-Automated Systems Technicians	_____	_____
Total Estimated Salaries Including Overtime & Callback		
\$1,300,000.00		
Services & Supplies	_____	_____
Other (Specify) _____	_____	_____
Equipment	_____	_____
FIXED ASSETS		
<u>Item</u> <u>Amount</u>		
_____	_____	_____
_____	_____	_____
_____	_____	_____
Reimbursements (Specify) _____	_____	_____
TOTAL:	\$ _____	\$ _____
REVENUE (Specify Source)		
_____	\$ _____	\$ _____
_____	_____	_____
_____	_____	_____
TOTAL:	\$ _____	\$ _____
LOCAL COST	\$ <u>1,300,000.00</u>	\$ _____